

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Miami-Dade County

State: FL

PJ's Total HOME Allocation Received: \$102,836,110

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: <div>29</div>				
% of Funds Committed	<div>94.20 %</div>	<div>91.58 %</div>	<div>6</div>	<div>93.41 %</div>	<div>65</div>	<div>56</div>	
% of Funds Disbursed	<div>78.59 %</div>	<div>81.84 %</div>	<div>19</div>	<div>84.68 %</div>	<div>18</div>	<div>19</div>	
Leveraging Ratio for Rental Activities	<div>11.91</div>	<div>7.09</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>73.33 %</div>	<div>78.82 %</div>	<div>21</div>	<div>80.76 %</div>	<div>22</div>	<div>18</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>30.35 %</div>	<div>55.62 %</div>	<div>26</div>	<div>68.18 %</div>	<div>7</div>	<div>7</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>63.11 %</div>	<div>75.03 %</div>	<div>23</div>	<div>80.32 %</div>	<div>7</div>	<div>10</div>	
% of 0-30% AMI Renters to All Renters***	<div>23.04 %</div>	<div>37.20 %</div>	<div>19</div>	<div>45.16 %</div>	<div>4</div>	<div>14</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>96.79 %</div>	<div>1</div>	<div>95.04 %</div>	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>21</div> / <div>29</div>		Nationally: <div>11</div> <div>17</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$13,191</div>	<div>\$17,665</div>		<div>\$26,037</div>	<div>1,827</div> Units	<div>29.60 %</div>	
Homebuyer Unit	<div>\$43,602</div>	<div>\$18,332</div>		<div>\$14,755</div>	<div>682</div> Units	<div>11.10 %</div>	
Homeowner-Rehab Unit	<div>\$34,409</div>	<div>\$27,770</div>		<div>\$20,487</div>	<div>26</div> Units	<div>0.40 %</div>	
TBRA Unit	<div>\$1,350</div>	<div>\$3,535</div>		<div>\$3,225</div>	<div>3,633</div> Units	<div>58.90 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Miami-Dade County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$92,032	\$132,858	\$34,409
State:*	\$66,627	\$95,023	\$35,425
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	5.3	2.5	19.2	9.4
Black/African American:	52.8	35.9	61.5	78.3
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	1.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.4	0.0	1.4
Asian/Pacific Islander:	0.1	0.3	0.0	0.0

ETHNICITY:

Hispanic	39.7	60.7	19.2	10.9
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HOUSEHOLD SIZE:

1 Person:	38.1	12.8	53.8	27.5
2 Persons:	21.9	23.5	26.9	19.1
3 Persons:	19.5	29.5	11.5	16.2
4 Persons:	11.5	21.4	3.8	18.9
5 Persons:	6.2	9.7	3.8	8.8
6 Persons:	1.6	2.2	0.0	4.3
7 Persons:	0.4	0.6	0.0	2.8
8 or more Persons:	0.7	0.4	0.0	2.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.4	19.2	11.5	26.6
Elderly:	14.7	4.8	84.6	1.0
Related/Single Parent:	32.2	32.4	3.8	65.6
Related/Two Parent:	14.6	36.1	0.0	6.6
Other:	11.1	7.5	0.0	0.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.5	0.1 #
HOME TBRA:	5.3	
Other:	13.0	
No Assistance:	53.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Miami-Dade County

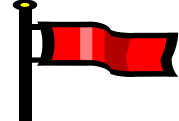
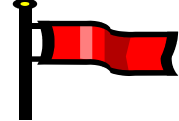
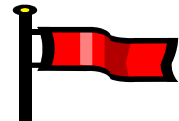
State: FL

Group Rank: 11
(Percentile)

State Rank: 21 / 29 PJs

Overall Rank: 17
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	73.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	30.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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